

BUGET DE STAT pe anul 2019

Rectificare din data '06.09.2019' pt. 'Rec. 15 din '06.09.2019' - Buget de Stat

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților resizante	Trim I	Trim II	Trim III	Trim IV
205	TOTAL CHELTUIELI (cod 64.01)	49.01	1,376,268.00	0.00	393,000.00	573,008.00	406,260.00	4,000.00
206	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,376,268.00	0.00	393,000.00	573,008.00	406,260.00	4,000.00
207	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,358,507.00	0.00	393,000.00	555,247.00	406,260.00	4,000.00
208	Cheltuieli salariale in bani	10.01	1,274,234.00	0.00	384,530.00	488,300.00	397,404.00	4,000.00
209	Salarii de baza	10.01.01	1,123,280.00	0.00	343,576.00	427,300.00	352,404.00	0.00
210	Alte sporuri	10.01.06	59,183.00	0.00	17,183.00	22,000.00	20,000.00	0.00
211	Indemnizații de hrană	10.01.17	62,986.00	0.00	15,986.00	30,000.00	14,000.00	3,000.00
212	Alte drepturi salariale in bani	10.01.30	28,785.00	0.00	7,785.00	9,000.00	11,000.00	1,000.00
213	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	40,600.00	0.00	0.00	40,600.00	0.00	0.00
214	Vouchere de vacanță	10.02.06	40,600.00	0.00	0.00	40,600.00	0.00	0.00
215	Contributii (cod 10.03.01 la 10.03.06)	10.03	43,673.00	0.00	8,470.00	26,347.00	8,856.00	0.00
216	Contributii de asigurari sociale de stat	10.03.01	11,480.00	0.00	0.00	11,581.00	-101.00	0.00
217	Contributii de asigurari de somaj	10.03.02	205.00	0.00	0.00	208.00	-3.00	0.00
218	Contributii de asigurari sociale de sanatate	10.03.03	3,778.00	0.00	0.00	3,812.00	-34.00	0.00
219	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	122.00	0.00	0.00	123.00	-1.00	0.00
220	Contributii pt concedii si indemnizatii	10.03.06	618.00	0.00	0.00	623.00	-5.00	0.00
221	Contributia asiguratorie pentru munca	10.03.07	27,470.00	0.00	8,470.00	10,000.00	9,000.00	0.00
222	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	17,761.00	0.00	0.00	17,761.00	0.00	0.00
223	Despagubiri civile	59.17	17,761.00	0.00	0.00	17,761.00	0.00	0.00
230	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.01+67.01)	64.01	1,376,268.00	0.00	393,000.00	573,008.00	406,260.00	4,000.00
231	Invatamant (cod 65.01.01 la 65.01.05+65.01.07+65.01.11+65.01.50)	65.01	1,376,268.00	0.00	393,000.00	573,008.00	406,260.00	4,000.00
232	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,376,268.00	0.00	393,000.00	573,008.00	406,260.00	4,000.00
233	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,358,507.00	0.00	393,000.00	555,247.00	406,260.00	4,000.00
234	Cheltuieli salariale in bani	10.01	1,274,234.00	0.00	384,530.00	488,300.00	397,404.00	4,000.00
235	Salarii de baza	10.01.01	1,123,280.00	0.00	343,576.00	427,300.00	352,404.00	0.00
236	Alte sporuri	10.01.06	59,183.00	0.00	17,183.00	22,000.00	20,000.00	0.00
237	Indemnizații de hrană	10.01.17	62,986.00	0.00	15,986.00	30,000.00	14,000.00	3,000.00
238	Alte drepturi salariale in bani	10.01.30	28,785.00	0.00	7,785.00	9,000.00	11,000.00	1,000.00
239	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	40,600.00	0.00	0.00	40,600.00	0.00	0.00
240	Vouchere de vacanță	10.02.06	40,600.00	0.00	0.00	40,600.00	0.00	0.00
241	Contributii (cod 10.03.01 la 10.03.06)	10.03	43,673.00	0.00	8,470.00	26,347.00	8,856.00	0.00
242	Contributii de asigurari sociale de stat	10.03.01	11,480.00	0.00	0.00	11,581.00	-101.00	0.00
243	Contributii de asigurari de somaj	10.03.02	205.00	0.00	0.00	208.00	-3.00	0.00

Nr.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
244	Contributii de asigurari sociale de sanatate	10.03.03	3,778.00	0.00	0.00	3,812.00	-34.00	0.00
245	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	122.00	0.00	0.00	123.00	-1.00	0.00
246	Contributii pt concedii si indemnizatii	10.03.06	618.00	0.00	0.00	623.00	-5.00	0.00
247	Contributia asiguratorie pentru munca	10.03.07	27,470.00	0.00	8,470.00	10,000.00	9,000.00	0.00
248	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	17,761.00	0.00	0.00	17,761.00	0.00	0.00
249	Despagubiri civile	59.17	17,761.00	0.00	0.00	17,761.00	0.00	0.00
253	Invatamant prescolar si primar (cod 65.01.03.01+65.01.03.02)	65.01.03	1,376,268.00	0.00	393,000.00	573,008.00	406,260.00	4,000.00
254	Invatamant prescolar	65.01.03.01	1,376,268.00	0.00	393,000.00	573,008.00	406,260.00	4,000.00
307	VII. REZERVA, EXCEDENT / DEFICIT	96.01	-1,376,268.00		-393,000.00	-573,008.00	-406,260.00	-4,000.00
308	REZERVA	97.01	-1,376,268.00		-393,000.00	-573,008.00	-406,260.00	-4,000.00
310	DEFICIT	99.01	1,376,268.00		393,000.00	573,008.00	406,260.00	4,000.00

ORDONATOR DE CREDITE,

Insp. Sc. Gen. Prof. MIOARA ENACHE



CONTABIL SEF,

Chita MOISII

[Signature]

GA
TUL: GALATI

UNITATEA: ISJ GALATI NR.12.665 / 06.09.2019 - CIF: 3126373
GRADINITA CU PROGRAM NORMAL "PRICHINDEL" GALATI - CIF: 29095360

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2019
Rectificare din data '06.09.2019' pt. 'Rec. 15 din '06.09.2019' - Buget de Stat

Capitolul 65.01 Invatamant
Subcapitolul 65.01.03 Invatamant prescolar si primar
Paragraful 65.01.03.01 Invatamant prescolar

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care				Lei
				Trim I	Trim II	Trim III	Trim IV	
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,376,268.00	393,000.00	573,008.00	406,260.00	4,000.00	
2	SECTIUNEA DE FUNCTIONARE (cod 01+79 f+84 f)	001.01	1,376,268.00	393,000.00	573,008.00	406,260.00	4,000.00	
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,376,268.00	393,000.00	573,008.00	406,260.00	4,000.00	
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,358,507.00	393,000.00	555,247.00	406,260.00	4,000.00	
7	Cheletuiei salariale in bani	10.01	1,274,234.00	384,530.00	488,300.00	397,404.00	4,000.00	
8	Salarii de baza	10.01.01	1,123,280.00	343,576.00	427,300.00	352,404.00	0.00	
13	Alte sporuri	10.01.06	59,183.00	17,183.00	22,000.00	20,000.00	0.00	
24	Indemnizatii de hrană	10.01.17	62,986.00	15,986.00	30,000.00	14,000.00	3,000.00	
25	Alte drepturi salariale in bani	10.01.30	28,785.00	7,785.00	9,000.00	11,000.00	1,000.00	
26	Cheletuiei salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	40,600.00	0.00	40,600.00	0.00	0.00	
32	Vouchere de vacanță	10.02.06	40,600.00	0.00	40,600.00	0.00	0.00	
34	Contributii (cod 10.03.01 la 10.03.06)	10.03	43,673.00	8,470.00	26,347.00	8,856.00	0.00	
35	Contributii de asigurari sociale de stat	10.03.01	11,480.00	0.00	11,581.00	-101.00	0.00	
36	Contributii de asigurari de somaj	10.03.02	205.00	0.00	208.00	-3.00	0.00	
37	Contributii de asigurari sociale de sanatate	10.03.03	3,778.00	0.00	3,812.00	-34.00	0.00	
38	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	122.00	0.00	123.00	-1.00	0.00	
40	Contributii pt concedii si indemnizatii	10.03.06	618.00	0.00	623.00	-5.00	0.00	
41	Contributia asiguratorie pentru munca	10.03.07	27,470.00	8,470.00	10,000.00	9,000.00	0.00	
174	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	17,761.00	0.00	17,761.00	0.00	0.00	
181	Despagubiri civile	59.17	17,761.00	0.00	17,761.00	0.00	0.00	

ORDONATOR DE CREDITE,

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