

MUNICIPIUL GALATI
 DETALIAREA CHELTUIELILOR PE ARTICOLE SI ALINEATE PE ANUL 2019

HCL 201/24.04.2019

Unitatea: GRADINITA PP "PRICHINDEL"

- Mii Lei -

Capitolul:	65.02	Invatamant					
Subcapitolul:	65.02.03.01	Invatamant prescolar					
Cod and	DENUMIREA INDICATORILOR	COD	Program 2019	TRIM I	TRIM II	TRIM III	TRIM IV
1	TOTAL CHELTUIELI (cod 01+70+79+84)	00	89.00	89.00	0.00	0.00	0.00
2	01. CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+58+59)	01	89.00	89.00	0.00	0.00	0.00
3	TITLUL II. BUNURI SI SERVICII (cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.17+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.27+20.30)	20	83.00	83.00	0.00	0.00	0.00
4	Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	82.00	82.00	0.00	0.00	0.00
5	Materiale pentru curatenie	20.01.02	10.00	10.00	0.00	0.00	0.00
6	Incalzit, iluminat si forta motrica	20.01.03	38.00	38.00	0.00	0.00	0.00
7	Apa canal si salubritate	20.01.04	11.00	11.00	0.00	0.00	0.00
8	Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00	4.00	0.00	0.00	0.00
9	Alte bunuri si servicii pentru intretinerea functionala	20.01.30	19.00	19.00	0.00	0.00	0.00
10	Pregatire profesionala	20.13	1.00	1.00	0.00	0.00	0.00
11	TITLUL IX. ASISTENTA SOCIALA (cod 57.01 la 57.02)	57	6.00	6.00	0.00	0.00	0.00
12	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	6.00	6.00	0.00	0.00	0.00
13	Ajutoare sociale in numerar	57.02.01	6.00	6.00	0.00	0.00	0.00

Ordonator Credite

PUCHEANU IONUT FLORIN



Compartment Financiar-Bugete

Anexa nr. 2

MUNICIPIUL GALATI

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINEATE PE ANUL 2019

H.C.L. 201/24.04.2019

Sectiunea FUNCTIONARE

Unitatea: GRADINITA PP "PRICHINDEL"

Capitolul: 65.10 INVATAMANT

Subcapitolul: 65.10.03.01 Invatamant prescolar

- Mii Lei -

Cod rand	DENUMIREA INDICATORILOR	COD	Program 2019	TRIM I	TRIM II	TRIM III	TRIM IV
1	TOTAL CHELTUIELI (cod 01+70+79+84)	00	141.00	39.00	44.00	44.00	14.00
2	01. CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+58+59)	01	141.00	39.00	44.00	44.00	14.00
3	TITLUL II. BUNURI SI SERVICII (cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.17+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.27+20.30)	20	141.00	39.00	44.00	44.00	14.00
4	Hrana (cod 20.03.01 la 20.03.02)	20.03	141.00	39.00	44.00	44.00	14.00
5	Hrana pentru oameni	20.03.01	141.00	39.00	44.00	44.00	14.00

Ordonator Credite ,

PUCHEANU IONUT FLORIN

Compartiment Financiar/Bugete

